

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00988H0295) Soil & Water Conservation
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 3,800,000	\$ 3,800,000	\$ 3,800,000	\$ 1,900,000
Other Resources				
Balance Brought Forward (Approps	3,800,000	3,800,000	1,900,000	1,900,000
Receipts				
Intra State Receipts	0	0	0	1,900,000
Total Resources	<u>\$ 7,600,000</u>	<u>\$ 7,600,000</u>	<u>\$ 5,700,000</u>	<u>\$ 5,700,000</u>
Disposition of Resources				
Intra-State Transfers	\$ 3,800,000	\$ 5,700,000	\$ 5,700,000	\$ 5,700,000
Balance Carry Forward (Approps)	3,800,000	1,900,000	0	0
Total Disposition of Resources	<u>\$ 7,600,000</u>	<u>\$ 7,600,000</u>	<u>\$ 5,700,000</u>	<u>\$ 5,700,000</u>